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Welcome

Annual Meeting August 26, 2017



August 26, 2017 West Immanuel Lutheran Church, Servant Hall

9:00 AM - 11:00 8:30 AM .. Coffee & Voter Registration

2017 Annual Meeting Agenda



- Call to Order & Opening Remarks
- Secretary's Report 08/26/16 Annual Meeting Minutes
- Committee Reports
 - Lake Management
 - Big Lake Internal Load Study
 - Heathy Lakes Implementation
 - Clean Boats Clean Waters
 - Navigation
 - Dams
 - Fish Stocking
 - Social Committee
 - Web Site
- Break
- Treasurer's Report Grant Funding, 2016 Annual Audit, 2017 YTD
- New Business
 - Presentation and Approval of 2018 Budget
 - Election of Commissioners Board Nominees
 - Beth Hartman & Jerry Tack
- Questions & Public Input
- Closing Remarks & Adjournment
- Board Meeting Follows Approve Minutes, Annual Meeting Critique,
 Review Roles, Election of Officers, Other



Board of Commissioners

John Bonneprise

Polk County Supervisor

Greg Frost

Town of Alden Supervisor

Beth Hartman

Healthy Lakes Implementation Project Manager

Ann Layton

Officer, Secretary

Gary Ovick

Officer, Board Chairman

Mike Reiter

Vice Chairman & Lake Management Co-Chair

Jerry Tack

Officer, Treasurer, Navigation & Dam Chair



THE CHURCH PINE, ROUND, AND BIG LAKE PROTECTION AND REHABILITATION DISTRICT

CONTACTUS

Our Board

Send an E-mail or a Letter

Other Contacts

Committee Members

Our Board

Gary Ovick

Chairman (Church Pine Lake)

CONTACT

Mike Reiter

Vice-Chairman (Big Lake)

CONTACT

Ann Layton

Secretary (Church Pine Lake)

CONTACT

Jerry Tack

Treasurer (Round Lake)

CONTACT

Beth Hartman

Commissioner (Church Pine & Round)

CONTACT

Greg Frost

Supervisor Town of Alden

CONTACT

John Bonneprise

Supervisor Polk Co.

CONTACT

bigroundpine.com



Committee Membership



Audit Committee

Joel Hazzard Big Lake Committee Chair

Clean Boats Clean Water Committee

Helen Johnson Round Lake Committee Chair

Annette Viebrock

Jerry Tack Round Lake Commissioner

Lake Management Committee

Mike Reiter Big Lake Committee Co-Chair & Commissioner

Kel Kobernick Church Pine Committee Co-Chair

Aquatic Plant Management

Mike Reiter Big Lake Project Manager & Commissioner

Tom Koch Big Lake

Linda Koch Big Lake

Ann Layton Church Pine Commissioner

Brent Martin Church Pine Steve Oswald Big Lake

Gary Ovick Church Pine Commissioner

Jeremy Williamson Polk County LWRD

David Zanick Church Pine Steve James Big Lake Kim Burkhamer Big Lake

Heathy Lakes Implementation Project

Beth Hartman Round / Church P Project Manager & Commissioner

Sally Reiter Big Lake

Citizen Lake Monitoring Project

Kel Kobernick Church Pine Project Manager Ann Layton Church Pine Commissioner

Big Lake Internal Load Study Project

Kel Kobernick Church Pine Project Manager



Committee Membership



Legal Resource Committee

Bert McKasy Church Pine

Dam Inspection Committee

Jerry Tack Round Lake Steve Oswald Big Lake Mike Reiter Big Lake Tom Koch Big Lake Committee Chair & Commissioner

Committee Chair & Commissioner

Commissioner

Committee Chair

Fisheries Committee

Bob Meyer Church Pine

Committee Chair

Navigation Committee

Jerry Tack Round Lake Jim Wheeler Church Pine Gary Ovick Church Pine

Commissioner

Website Committee

Tim Rudolph Big Lake Committee Chair Gary Ovick Church Pine Commissioner

Social Committee

Andrea Anderson Church Pine Ann Layton Church Pine Steve Paulson Big Lake Sally Pierson Church Pine Church Pine Carl Pierson Glenna Tack Round Lake Kathy Geske Church Pine Suzanne Zanick Church Pine David Zanick Church Pine Round Lake Jennifer Kelly

Committee Chair Commissioner





- 254 Homes (addresses)
- 105 Undeveloped Parcels
- Lake District
 Boundary is Defined
 With Blue Line
- Part of a Parcel Puts
 The Whole Parcel in
 the Lake District





Secretary's Report

By Ann Layton







The Church Pine, Round and Big Lake Protection and Rehabilitation District

Annual Meeting Minutes August 27, 2016

The 2016 Annual Meeting of the Church Pine, Round and Big Lake Protection and Rehabilitation District was called to order by Chairman Gary Ovick at 9:00 am.

A motion was made by Dave Larson and seconded by Hubert Wegele to approve the 2016 Annual Meeting agenda. Motion carried.

Thirty voting lake residents and 3 quests were in attendance.

Opening remarks were given by Gary Ovick. Board Members in attendance were Gary Ovick, Jerry Tack, Mike Reiter, Beth Hartman and Helen Johnson. Various Lake District committees and responsibilities were reviewed and an explanation of our Lake District's make-up and function was given. A handout of a map showing Lake District parcels was provided. The District Calendar for the remainder of 2016 and 2017 was reviewed. Gary noted that the 2017 Spring Informational Meeting will be replaced with an Informational Newsletter for at least one year in an attempt to involve more Lake District members in the decision making process.

Secretary's Report: The minutes for the August 29th, 2015 Annual Meeting were presented. Gary Ovick moved to approve the minutes, seconded by Dave Larson. Motion carried.

COMMITTEE REPORTS:

Aquatic Plant Management Committee: Mike Reiter presented information on the 2016 accomplishments with the continued implementation of our 2013 Lake Management Plan and the 2015 Aquatic Plant Management Plan which includes treatment of Curly Leaf Pondweed (CLP) and Purple Loosestrife (PL). Results have been very positive. Mike presented information on aquatic invasive species (AIS) to be on the lookout for and noted recent identification of AIS including Eurasian Watermilfoil and zebra mussels in area lakes. Heidi Hazzard's continuing "Citizens Lake Monitoring Activity" and Kel Kobernick's ongoing "Big Lake Internal Load Study" were reviewed also. Future plans for the 2017 Lake Management Committee was provided.

The Healthy Lakes Initiative was reviewed by Beth Hartman. Buffer work has been completed on six lake sites with 3 more soon to be completed. Beth provided an overview of the five types of projects that could be covered by the grant and noted that



08/21/16 Minutes

we need take residents to come forward and indicate interest in the projects. A survey sheet was included in the handout. We need to submit the new grant for 2017 by February 1st, 2017 to be eligible for the grant.

CBCW Committee: Helen Johnson noted the accomplishments for 2016. More staff has been added with more boats inspected and people contacted at the landings. Plans for 2017 include hiring more staff and applying for a 2017 grant. Annette will continue to oversee the project.

Dams Committee: Jerry Tack presented, noting that the repairs to the spillway were completed in 2015. Lake Kountry has been hired to do trimming in the area of the dam to prevent regrowth of brush and trees. An annual damin spection will be completed soon.

Navigation Committee: Jerry Tack presented, highlighting buoy placement and no wake regulations. The Town has agreed to repair the boat landing on Big Lake. A review of navigational regulations was also provided.

Fish Stocking Committee: Gary Ovick presented for Bob Meyer. A review of the history of fish stocking in the lakes was given. Big Lake Store made a very generous donation of \$1000.00 for the stocking of extended growth walleyes in the lakes.

Social Committee: DavidZanickhighlighted the events held in 2016 including the Social Dinner and 4th of July parade. Attendance was up at both events and plans are already underway for next year. The social dinner will again be held at UW Wanderoos and is scheduled for June 17th, 2017. The 4th of July parade will be on Church Pine Lake with Steve Paulson coordinating judging and prizes.

Water Patrol Committee: Gary Ovick presented. Up to date hours, contacts and citations for 2016 were reviewed. No wake ordinances will be enforced in 2017. Those concerned about the reduction in patrol hours were encouraged to call the Sheriff's department at 715-485-8300 to report violations.

Web Site Committee: Presented by TimRudolph. The Website's yearly activity was reviewed for 2016. Visits and hits to our site have increased dramatically. The purpose and future goals of the website were then highlighted.

Break

Grant Status: Gary Ovick presented a summary of grants from 1996 to present. The current grant summary with dollars and volunteer hours was presented. The importance of volunteer hours in grant reimbursement was emphasized.

2015 Annual Audit: Jerry Tack provided a summary of the audit noting that no irregularities were found and "financial documents are in very good order" according to auditor Joel Hazzard. A letter from the Board of Commissioners regarding the audit was provided to membership as a handout.



08/27/16 Minutes



Treasurers Report: Jerry Tack presented the Annual Operating Plan (AOP) for 2015 Year End and Year to Date 07/31/2016 and 2017 Budget proposals and the Non-Lapsing Funds summaries (NLF) for the same periods. The 2017 Budget calls for the levy to remain the same. A motion to approve the 2017 budget was made by Ann Wasescha and seconded by Hubert Wegele. Motion passed.

Election of Commissioners: Gary Ovick presented the board's nominations. Ann Layton's and Mike Reiter's terms were expiring and both had agreed to seek another term. A spot for write-in candidates was available on the ballot also. Secret ballots were cast with both Ann and Mike receiving 30 votes thus being elected to three year terms.

Q & A: Gary Ovick presented. Helen Johnson then provided an overview of Cedar Lake District activities including results of the vote on the upcoming alumtreatment to begin in 2017. Gary asked for suggestions that might be included in the 2017 Information Newsletter. These included:

- a. Grant application status
- b. Website updates
- c. Items of interest to lake residents
- d. Ads and sponsorship to the newsletter to defray costs?
- e. Polk County Sherriff's Water Patrol Regulations
- f. A survey to residents
- g. Annual meeting date

Closing Remarks: Gary Ovick presented. Handouts were provided for committee volunteers along with position descriptions.

A motion to adjourn was made by Tom Diaz and seconded by Dick Larson. Motion carried. The meeting was adjourned 10:50 A.M.

Submitted by Acting Secretary: Mike Reiter.



Committee Reports

"Accomplishments 2017" & "Plans for 2018"



Lake Management Committee

By Mike Reiter

Kel Kobernick - Co-Chair



Continued Implementation of our <u>2013 Lake Management</u>
 Plan and the 2015 Aquatic Plant Management Plan

Church Pine, Round (Wind), and Big Aquatic Plant Management Plan Lake Management Plan Church Pine, Round and Big Lakes **Both Available on** the NEW bigroundpine.com Church Pine, Round and Big Lakes Protection and Reh Prepared By
Polk County Land and Water Resources Departmen 100 Polk County Plaza, Suite 120



2. Aquatic Plant Management Plan

Plan Goals

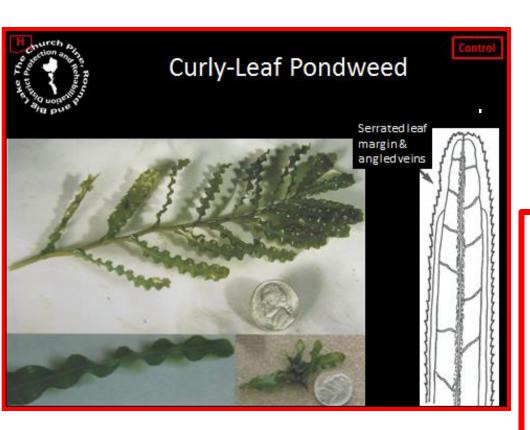
- 1. Prevent introduction of aquatic invasive species and pursue any new introductions aggressively.
- Substantially reduce the population and spread of curly leaf pondweed, purple loosestrife, and other invasive aquatic plants.
- 3. Maintain navigable routes for boating.
- 4. Preserve our diverse native aquatic plant community.
- 5. Educate and engage the public regarding aquatic plant management.

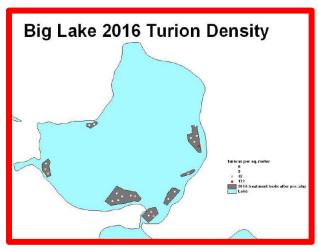
www.bigroundpine.com

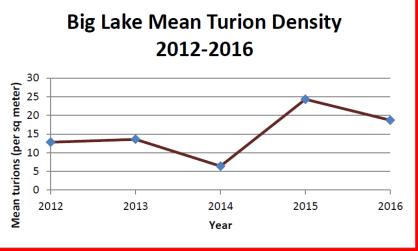


3. Treated Curly Leaf Pondweed (CLP) With Our 2014 Grant

Which Now Extends Thru 2017













5. Annual AIS Survey at Boat Landings (Pending)





Yellow Flag Iris





Lake Management Committee *Plans for 2018*

Continue the Following Projects and Programs:

- 1. Treat Curly Leaf Pondweed, Purple Loosestrife, & Japanese Knotweed
- 2. Heathy Lakes Project ... Expand Program ... (Beth Hartman)
- Update Lake Management Plan based upon the Internal Phosphorus Load Study on Big Lake ... (Kel Kobernick)
- 4. Citizen Lake Monitoring Network ... (Kel Kobernick / Heidi Hazzard)
- 5. AIS Monitoring, Eurasian Milfoil, Zebra Mussel, Others
- 6. Explore Other Grant Opportunities as They Become Available
- 7. Educate the Public to Maintain Water Quality and Plant Diversity



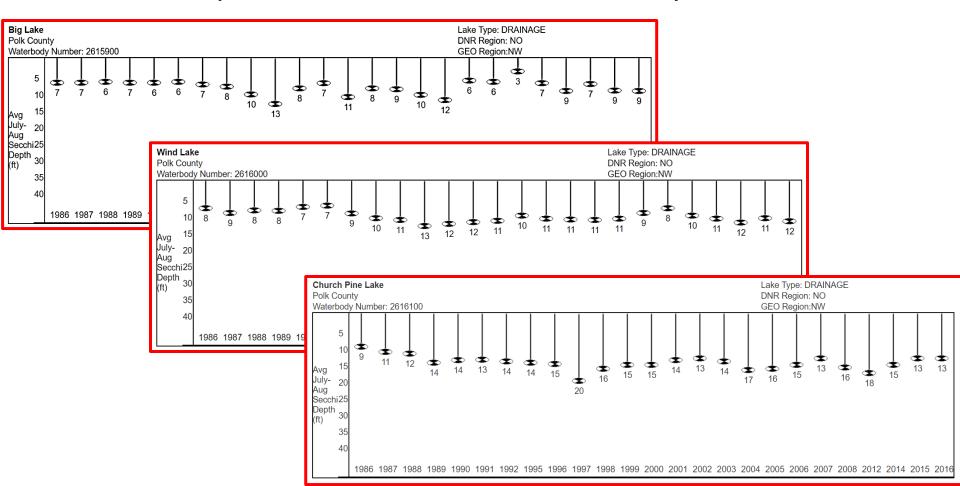
Lake Management Committee

By Kel Kobernick - Co-Chair





Continued Citizens Lake Monitoring Network (Kel Kobernick & Heidi Hazzard)

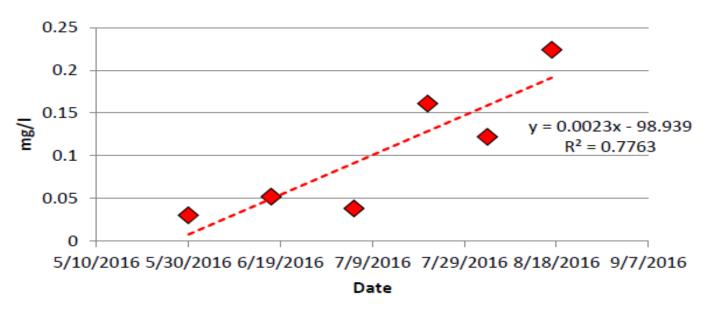




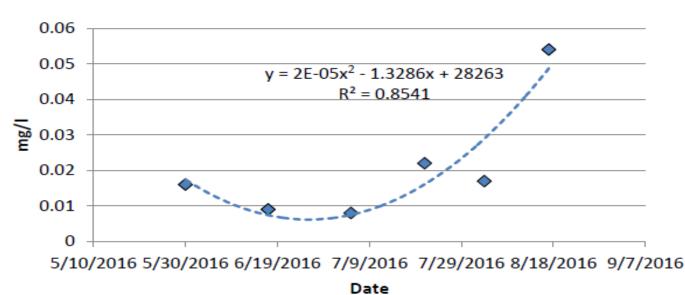
Accomplishments 2016-2017

Big Lake Internal Phosphorus Load Study

Total Phos



Sol. Reactive Phos





Lake Management Committee Accomplishments 2017 ... NOT

Big Lake listed on EPA Impaired Waters List

Official Name (Click for Details)	Local Name (Click for Map)	Start Mile	End Mile	WBIC	<u>Water Type</u>	County	<u>Pollutant</u>	<u>Impairment</u>	<u>Status</u>	<u>Priority</u>
Balsam Lake	<u>East Balsam</u> <u>Lake</u>			2620600	Bay/Harbor	Polk	Unknown Pollutant	Excess Algal Growth	Proposed for List	Low
Bear Trap Lake	Bear Trap Lake			2618100	Lake	Polk	Unknown Pollutant	Excess Algal Growth	Proposed for List	Low
Biq Lake	<u>Biq Lake</u>			2615900	Lake	Polk	Unknown Pollutant	Excess Algal Growth	Proposed for List	Low
Friday Creek	Friday Creek	0.00	3.00	2618200	River	Polk	Total Phosphorus	Degraded Biological Community	Proposed for List	Low
Long Lake	Long Lake T34n R17w S06			2478200	Lake	Polk	Total Phosphorus	Excess Algal Growth	Proposed for List	Low
North Pipe Lake	<u>Pipe Lake,</u> <u>North</u>			2485700	Lake	Polk	Unknown Pollutant	Excess Algal Growth	Proposed for List	Low
Pipe Lake	Pipe Lake			2490500	Lake	Polk	Mercury	Contaminated Fish Tissue	Proposed for List	Medium
White Ash Lake	White Ash Lake, North			2628800	Lake	Polk	Total Phosphorus	Impairment Unknown	Proposed for List	Low



Lake Management Committee Plans for 2018

- Continue Citizen Lake Monitoring Network ... (Kel Kobernick / Heidi Hazzard)
- 2. Continue the Internal Phosphorus Load Study on Big Lake for 2017
- 3. Review and update the second year study document at the end of 2017
- Apply for a new grant to fund continuing the Internal Load Study in 2018





Healthy Lakes Implementation

By Beth Hartman



Healthy Lakes

Best Practices











FISH STICKS NATIVE PLANTINGS

DIVERSION

ROCK INFILTRATION

RAIN GARDEN





Accomplishments 2017



Installed 8 Shoreline Buffers Under Grant

1.	Mike a	and Sal	lly	Reiter
----	--------	---------	-----	--------

2. Rick Quist

3. Steve James

4. Mark James & Sandra Zinter

5. Peg and Mike Grovum

6. Steve and Barb Nelson

7. Robert and Gail Korb

8. Kathy and Jim Geske

Big Lake

Big Lake

Big Lake

Round Lake

Church Pine

Big lake

Big Lake

Church





Plans for 2018

- Implement 17 New Projects per Pledges
- All Funded by Our <u>New</u> 2017- 2018 Healthy Lakes Grant



Shoreline Improvement Interest Survey



with any questions - 715 294 4067.



SHORELINE HABITAT IMPROVEMENTS

The Lake District will be soliciting state grant funds to support these projects. Your interest will support our success!

I am interested in learning more about what I can do on my lake property to improve water quality on our lakes.

Name (s)
Name (5)
Length of shoreline
Lake Address
Home phone Lake phone
Email
I am interested in installing the following landscaping practice(s) on my property:
rain garden
infiltration pit or trench
water diversions
rain barrel
plantings in the water
tree falls/woody debris in the water to provide habitat
shoreline buffers (native plantings on shoreline) removal of invasive species such as purple loosestrife
unsure of appropriate method but willing to investigate
Note that when installation is grant funded, water quality practices must remain in place at least ten years.
Please return form to Beth Hartman, 551a 180th St., Osceola WI 54020 or call her





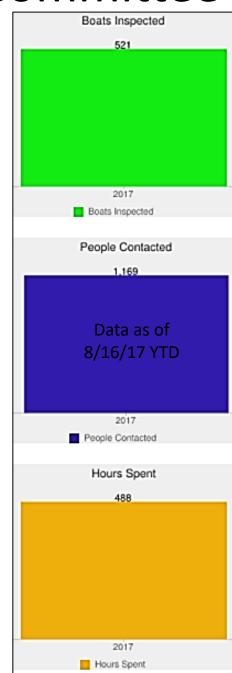
By Helen Johnson



Clean Boats Clean Waters Committee

Accomplishments 2017

- 1. Annette Viebrock has been the primary boat inspector this year.
- 2. Obtained a \$6,000 grant from the DNR to fund up to \$8,000 in ramp inspector compensation.
- 3. Results YTD for Big Lake and Church Pine.
 - a. 521 boats/trailers YTD checked for AIS
 - b. 1169 people contacted
 - c. 488 inspector hours





Clean Boats Clean Waters Committee

Plans for 2018

- 1. Continue with the CBCW program to reduce the risk of someone transporting invasive species of vegetation or fish into our lakes.
- 2. Reapply for a new DNR grant (75% of cost up to \$8,000).
- 3. Recruit additional inspectors (*College Students*) to provide good weekend and holiday coverage of ramps.
- Annette will continue to function as the lead inspector and will Co-Chair the CBCW Committee.







Navigation Committee

By Jerry Tack



Navigation Committee Accomplishments 2017

1. Placed buoys to mark SNW areas and center channels. (*Thanks to Keith and Beth Hartman for use of their pontoon to install & remove the buoys.*)



- 2. Placement Strategy
 - A. Center Channel ... If you always go on the right side of the buoy you will help keep the channel open
 - B. Slow No Wake ... Prevents disturbing phosphorus in the sediment ... thus minimizing plant growth.
- 3. Purchased a spare buoy (in storage)





Navigation Committee

Plans for 2018

- 1. Town of Alden and other partners are investigating repair of both boat landings.
- 2. Help prevent shoreline erosion & sediment disturbance by complying with Wisconsin Boating Laws:
 - A. "Slow No Wake" (SNW) means a speed at which a vessel moves as slowly as possible while still maintaining steerage control.
 - B. SNW zone extends:
 - 100 foot RADIUS around a SNW buoy (Boats & PWC)
 - 2) 100 feet (~ 3 dock lengths) from any shoreline, dock or raft for (Boats & PWC)
 - 3) 200 feet (~ 6 dock lengths) from shoreline (PWC)





Dam Committee

By Jerry Tack

Dam Committee Accomplishments 2017



- 1. 6" board was remove from the sluiceway to prevent water from going over the emergency spillway (falls).
- 2. Contractor hired to keep the area surrounding the spillway trimmed to prevent the regrowth of brush and trees.
- 3. A detailed annual inspection will be completed and documented to provide a record of any changes in the overall condition of the dam and spillway.



Dam Committee Plans for 2018

Continue to monitor the health of the Mill Pond Dam.





Fish Stocking

By Bob Meyer

All available data as of H C 1997 1998 1999 2000 2001	Church Pine La			ound La		/		Lake	,	Big Lake S Donation \$	
1997 1998 1999 2000	, , ,		7			/				Donation \$	51000
1997 1998 1999 2000	Rainbow Trout	Valleye	× 4.	, out	<i>*</i> n _c //	/	/				
1997 1998 1999 2000		// 3	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Rainbow z	Wallew	Brown T	Rainbo _{lt.}	Northern	Total Fish	Cost	
1999 2000	 	 						2590	2590		
2000	1132							1295	2427		
								330	330		
2001	835							2071	2906		
		H						24.50	0		
2002	830	++			2500			2160	2990		
2003 500		300			2500			\longrightarrow	3300		
2004		H			1500			\longrightarrow	1500		
2005 2000		H			2000			F10	4000	<u> </u>	
2006 2000		 			2000			518	4518		
2007		<u> </u>			2000			400	2000	Ć4 000	
2008 2000		300			2362 600			488	2850 2900	\$4,000	
2009 2000 2010 720	 	300			1830			\longrightarrow	3030	\$4,000 \$6,000	
2010 720 2011 1100	180	200			1800				3100	\$5,839	
2012		200			1000			500	500	\$0	
2012 2013 1500		H			2000			300	3500		
2014 500		H			1750			-+	2250	\$4,500	
2014 300				+	2400			-+	2850	\$5,700	
2016 1500				+	1000			-+	2500	\$5,000	
2017					1000				Budget		
Total 9550 2720	 	 	0					I	Duaget	75,000	1



Social Committee

By Andrea Anderson



Social Committee Accomplishments 2017

7th Annual Lake Social Dinner

- Saturday, June 17, 2017
- UW Wanderoos
- Record 102 guests!
- GOOD VENUE, GOOD FOOD, GREAT TIME



4th of July Parade

- Church Pine
- ~ 50 boats
- 1st place: "John Deer Tractor"







Social Committee Plans for 2018

Social Committee Chair Change

Andrea Anderson

8th Annual Lake Social Dinner

- Saturday, June 16, 2018
- UW Wanderoos

4th of July Parade, Wednesday

- Big Lake
- Steve Paulson will coordinate judging and prizes







Web Site

By Tim Rudolph



Website and Social Media 2017 Update www.bigroundpine.com

New Website Launched May 30

Now Hosted via Squarespace

New social media accounts created for:

f Facebook Group BigRoundPine

Twitter @BigRoundPine

Instagram
@BigRoundPine

YouTube search for BigRoundPine

Old Website Design





July 4th Highlights



The 2016 Independence Day pontoon parade was a big success. On a beautiful summer afternoon, many friends and neighbors

participated in some 38 boats. The winner was the Flintstones boat, Second was Prince, Third was the President. Check out photo album for some highlights or click the link below. Special thanks to Carmen Paulson for the pictures

July 4th Photo album >

Polk County Deputy Sheriff Jeff Hahn, Reviews Boating Regulations at the Spring Informational Meeting

See Deputy Hahn's letter to the Lake District highlighting Boating and PWC regulations. Download Letter pdf file >

Lake Owners Take Advantage of Grant Money for Shoreline Restoration

Last year, several lake property owners participated in shoreline planting projects with financial assistance from a DNR grant obtained by the Lake District. One of these sites is located in the Northwest bay of Big Lake where three property owners have installed native plantings on their shoreline and you can watch the development of these plants over the

As you cruise around the lakes this summer, notice the beauty of the natural or restored shorelines. Besides providing beauty, a healthy lakeshore with native plants and trees protects

About Our Lakes



Find out unique information on each of the Lakes such as size, habitat and more.

Swap Meet



See what your neighbors are selling in gently used and new

Photo Album



Meet your neighbors, submit photos of District and family

District Meetings

Download a map of the Lake District Lake District Map

Download the latest District Calendar 2016-17 District Calendar

Board Meetings

Board Meetings are held monthly (except January, February and November) on the dates noted in the District Calendar. The Board Meetings start at 6 pm at the Alden Town Hall located at 183 155th Street, Star Prairie, WI 54026, All District Members are invited to attend. Minutes and Agendas are posted here.

General Meetings

Annual Meeting: August 27, 2016

Summary Agenda & Proposed 2017 Budget posted here.

Bulletin Board & Events

Check for meetings, classes, socials events, etc.,



Aquatic Plant & Water Quality Mgt.

Plant Management Study



Current and past Aquatic

Surveys and Plans.



District History

District Business

Shoreline management, invasive species control, good stewardship, District Fun Facts.



Local Flora & Fauna

Have you seen me? Check out the varied local flora. fauna and mammals.

Naturalist's

New Website Design

Home Events News District Business Safety Community Links About Contact Q



Upcoming Events

Latest News

Subscribe



Annual Meeting

The Annual (Business) Meeting starts at 9:00 AM in the Servant Hall of West Immanuel Lutheran Church on Church Pine Lake. Voter registration for residents is at 8:30 AM. Coffee will be

Read More -

Aug 26, 2017 · 9:00 AM - 11:00 AM



October District Board Meeting

The Board meets monthly on the 1st Tuesday of each month at 6 p.m. except for January, February, and November. All district members welcome!

Read More -

Oct 3, 2017 - 7:00 PM - 9:00 PM



December District Board Meeting

The Board meets monthly on the 1st Tuesday of each month at 6 p.m. except for January, February, and November. All district members welcome!

Read More -



Lake Social Dinner a Success!

This year's Lake Social Dinner was an even bigger success than last year! 102 people attended,

Read More →

Jun 24, 2017



Volunteers Wanted

A volunteer is needed to take water samples on Big Lake during the last week of June and part of July.





Spring Newsletter Released

Our Spring Newsletter, Lake Currents, has been released!

Read More →

Apr 14, 2017



July 4th Highlights

The 2016 Independence Day pontoon parade was a big success!

WANT TO STAY CURRENT?

SIGN UP FOR OUR NEWSLETTER LAKE CURRENTS AND STAY UP TO DATE WITH OUR LATEST NEWS AND UPCOMING EVENTS DELIVERED TO YOUR INBOX!

				4
N	a	m	0	•

First Name Last Name

Email Address *

We value your privacy. Please see our privacy policy here

SUBMIT



Why Change Our Website?

- Hosted by Squarespace
- Much more cost effective better quality for less
- Allows us to customize our website as needed with greater ease
- Unlimited storage/website size
- Updated underlying code that allows for easier browsing on a wider variety of devices, such as tablets and phones.
- Incorporate ability to have online forms for volunteering and receiving info from the Lake District
- Improved traffic analytics





Website Analytics

Collected 5/30/2017 to 8/5/2017 (10 Weeks)





New Website Launched May 30, 2017

10 Week Summary:

- 329 Unique Visitors
- 402 Visits
- 1530 Page Views



New Goals:

- Increase overall website usage
- Improve and increase social media posts to increase traffic and awareness
- Diversify contact methods to help get in touch with more people who may be interested in volunteering their time to help the Lake District

Comments or Questions?

Email: admin@bigroundpine.com



Water Patrol Committee

By Gary Ovick *for*Deputy Jeff Hahn



Water Patrol Committee Accomplishments 2017

SHERIFF

SHERIFF

SLOW

"August 1 YTD, from Jeff Hahn, Deputy Sheriff:"

Activity	2014	2015	2016	2017*
Hours	52	17.5	42.5	9.5
Contacts	32	14	19	8
Citations	4.5	2	7	4

Citations:

- (1) PWC ... Faster than SNW w/in 100' of Dock
- (2) Boats ... Warning, operating faster than SNW w/in 100' of a Buoyed Area
- (1) Boat ... Riding On Gunwales

^{*} See Email From Jeff on Staffing Issue



Water Patrol Committee *Plans for 2018*

"Attached is where we were as of August 1. However, I feel some explanation is due.

We hired a new deputy specifically to work the boat at the beginning of the summer. He was due to be done with field training in time for the summer boat season. Unfortunately, due to multiple circumstances, his training was significantly delayed. His training was just completed this week, and he is scheduled to begin boat patrol for us this weekend.

He came to us with a background working in Wisconsin National Parks as a Ranger, and has a tremendous knowledge of plant life, invasive species and boating laws. I am thrilled to finally have him available. He will be focusing his patrol time over the next few weeks on several lakes, including CPRBL.

His name is Derek Sando, and I hope you have the opportunity to flag him down and say hi."

Jeff Hahn, Deputy Sheriff 08/24/17



Polk County Sheriff's Department

in conjunction with local Lake Associations actively patrols this lake. Many of the most common complaints brought to the Polk County Sheriff's Department Water Patrol are briefly addressed below.

REGISTRATION: all boats (other than sailboats under 12' and manually propelled boats which do not have a motor) and PWC's must possess both a "Certificate of Number" (registration numbers) and Expiration Decals displayed on the front half of the bowin contrasting colors to the rest of the hull. This means <u>both</u> the annual sticker and the full registration number must be displayed. Boats kept on Wisconsin lakes for 60 consecutive days MUST be registered in Wisconsin. Fine for violations range from \$162.70 to \$200.50 and can be issued to operator <u>OR</u> owner.

UNDERAGE OPERATION: ANY operator born after January 1st, 1989 must possess (and be able to show) a Wisconsin approved Boater's Safety Certificate. Persons under the age of 12 may not operate a PWC. Persons between 10 years of age and 12 years of age may operate a boat only WITH direct parental supervision. Permitting underage operation or operating without Safety Certificate carries a fine of \$162.70.

PWC SPECIFIC RULES: PWC's may not be operated at greater than Slow No Wake (SNW) speed within 200' of shore or within 100' of another vessel, dock, raft, or a person water skiing. This means the slowest speed possible to maintain control. PWC's may not be operated between sunset and sunrise. PWC's may tow a skier/tube rider if the PWC is designed to carry THREE persons and a "competent spotter" is riding and facing backward with the operator. More than one skier or tuber rider is allowed. All persons riding on or being pulled by a PWC must use approved Personal Floatation Device (PFD). PWC's must possess a fire extinguisher. Fines for these violations range from \$175.30 to \$200.50.

BOAT SPECIFIC RULES: Boats may not be operated at greater than SNW within 100' of shore, a water skier, dock, raft or buoyed restricted area (including SNW area). No persons are allowed to ride on boat decks or gunwales (side of the boat, seat backs, sun decks or seats on raised platforms). All boats operated between sunset and sunrise must use required lighting. Boats may not exceed restrictions of Capacity Plates, must possess sufficient PFD's for all passengers and must possess a fire extinguisher in a "readily accessible location" if the boat has any closed construction (compartment of any kind). The boat's battery must have terminals covered and be held in place to prevent the battery frommoving. Boats must have a competent spotter in the boat when towing skiers (mirrors do not fit Wisconsin's requirement). Towing skiers between sunset and sunrise is prohibited. Fines range from \$162.50 to \$200.50.

RECKLESS OPERATION/INTOXICATED BOATING: Creating a hazardous or dangerous wake, operating in a "reckless marner" or using "unreasonable or imprudent speed" are all illegal. Operating under the influence of an intoxicant or with a detectable amount of a restricted controlled substance can result in fines, an arrest or both. Fines for these violations range from \$162.50 to \$452.50 and can also result in an

arrest and criminal charges.

Any questions, concerns or comments should be directed to:

Deputy Jeff Hahn
Polk County Sheriff's Department
Recreation Department
715-485-8313 or email at jeffrey.hahn@co.polk.wi.us

Dispatch & Non-emergency (715) 485-8300



Break

10 Minutes Please

See Displays



Grant Status Report

By Gary Ovick

Grant History	Purpose	Year
LPL-382	Aquatic Plant Management for Big Lake (APMP)	1996
LPT-067	Big Lake APMP Implementation	1997
LPL-471	Church Pine and Round Lakes Aquatic Plant Survey	1997
SPL-208-09	Aquatic Plant Surveys	2009
LPL-1299-09	Aquatic Plant Management Plan (APMP)	2009
AEPP-212-10	Clean Boats Clean Waters	2010
ACEI-099-11	APMP Implementation	2011
LPL-1473-12	Lake Management Plan	2012
ACEI-145-14	APMP Implementation (Updated APMP & Survey)	2014
CBCW-52-14	Clean Boats Clean Waters	2014
CBCW-129-15	Clean Boats Clean Waters	2015
SPL-351-15	Big Lake Internal Load Study	2015
LPT-490-15	Healthy Lakes Project	2015
CBCW-129-16	Clean Boats Clean Waters	2016
LPT-553-17	Healthy Lakes Project	2017
CBCW-367-17	Clean Boats Clean Waters	2017



\$\$ Grant Status \$\$

8/1/2017 Grant Summary

			Total Project Cost			Total Reimbursement		
Grant	Description	Years	Budget	To Date	Balance	Budget	To Date	Balance
LPT-553-17	Healthy Lakes Project	2017-2018	22,680	0	22,680	17,010	0	17,010
ACEI-145-14	APMP Implementation	2014-2017ex	63,792	57,408	6,384	47,844	43,056	4,788
CBCW-367-17	Clean Boats Clean Water	2017	8,000	3,841	4,159	6,000	1,500	4,500
Total			\$94,472	\$61,249	\$33,223	\$70,854	\$44,556	\$26,298

State Tax Dollars
Returned to Us
75% of each \$ Spent



Treasurer's Report

By Jerry Tack, Treasurer



Annual Audit Report

By Jerry Tack, Treasurer



Annual Audit of 2016 Financial Records

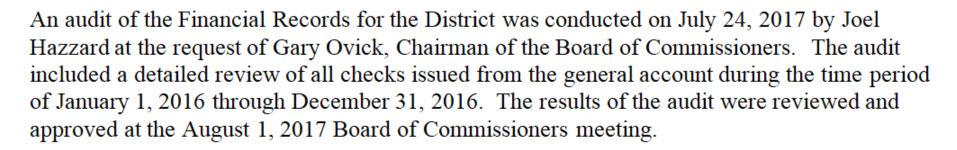
To: The Church Pine, Round and Big Lake Protection and Rehabilitation District

Membership

From: The Board of Commissioners

Date: July 31, 2017

RE: 2016 Financial Records Audit



The audit concluded that "the financial documents are in very good order and that great care has been taken to ensure all payments, etc. have been properly recorded, and with sufficient backup records and information maintained..."

The Board of Commissioners thanks Joel for his service in completing the audit.

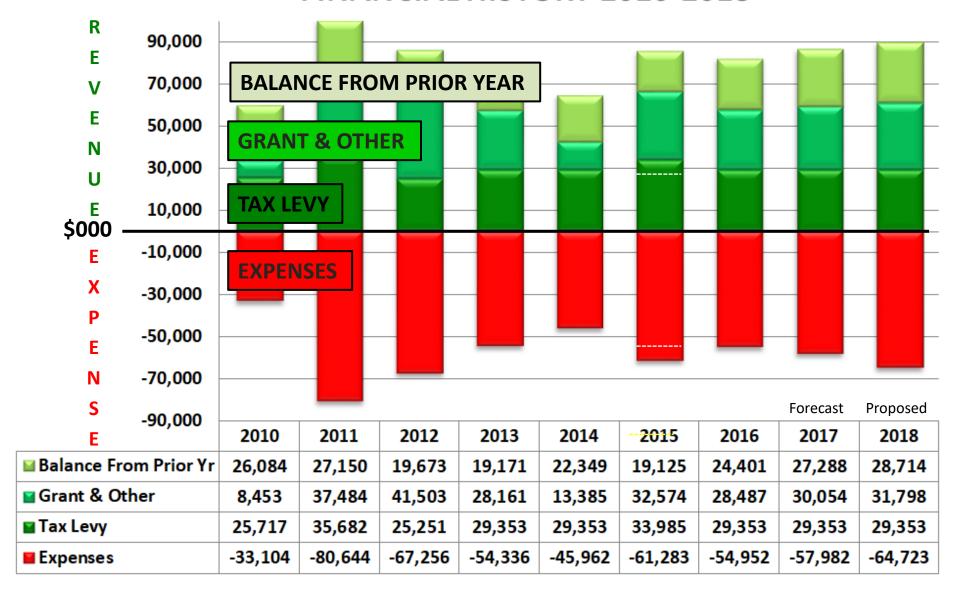


2018 Budget Proposal

By Jerry Tack, Treasurer



FINANCIAL HISTORY 2010-2018





Church Pine, Round and Big Lake Protection and Rehabilitation District

Annual Operating Plan (AOP) & Account Balances

YTD 07-31-2017 w 2018 Budget Proposal

				1-2017 # 2		b budget Froposal				
Annual Operating Plan	2016	2017	Actual		Forecast		2018 Proposed Budget			
	Actual	Budget	YTD	_	Year End	Budget	Assumptions			
Operating Balance Carried Forward	\$24,402	\$19,645	\$27,289	\$0	\$27,289	\$28,714	Operating Balance Carried Forward			
Interest on checking account	\$1	\$12	\$0	\$0	\$0	\$0	NA Checking Account, No Fees I No Interest			
Grant LPT-490-15 (Healthy Lakes)	\$3,316	\$0	\$2,122	\$0	\$2,122	\$0	NA Grant LPT-490-15 (Healthy Lakes) Expired			
Grant ACEI-145-14 (APMP)	\$16,798	\$13,908	\$11,174	\$2,471	\$13,645	\$12,805	Anticipated 2018 Grant Funding (75%)	₽%		
Grant SPL-351-15 (Big L. Int'l Load)	\$0	\$0	\$284	\$0	\$284	\$2,988	Anticipated 2018 Grant Funding (67%)	S &		
Grant CBCW (Clean Boats)	\$7,369	\$6,000	\$0	\$6,000	\$6,000	\$6,000	Anticipated 2018 Grant Funding (75%)	an en		
Grant LPT-553-17 (Healthy Lakes)	\$0	\$7,127	\$0	\$7,004	\$7,004	\$10,006	10/17th of Healthy Lakes Grant Reimbursement (75%)	뭕햻		
Miscellaneous	\$3	\$0	\$0	\$0	\$0	\$0	Unidentified Miscellaneous Upside & Transfers from NLFs	7-3 eir		
Donation (Big Lake Store)	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	Big Lake Store Donation to Support Fish Stocking	경험		
Sub Total (wło Levy)	\$52,889	\$46,692	\$41,868	\$15,475	\$57,344	\$60,513		% Expenses Reimbursed by Grant at 67-75% Rate		
Levy	\$29,352	\$29,353	\$18,235	\$11,118	\$29,353	\$29,353	No Change	8 11		
Total Revenue	\$82,241	\$76,045	\$60,103	\$26,593	\$86,697	\$89,866	Total Revenue			
Education and Travel	\$1,852	\$2,500	\$1,344	\$200	\$1,544	\$2,500	Commissioner's Attendance at WI Lakes Training, Travel			
Purple Loosestrife Control	\$1,000	\$1,250	\$0	\$1,250	\$1,250	\$1,250	Purple Loosestrife, Knotweed, Yellow Iris? Control	100%		
Curley Leaf Pondweed Control	\$14,642	\$14,300	\$13,244	\$1,056	\$14,300	\$14,300	Treatment, Monitoring, Surveys, Permits, Consulting	100%		
APMP Update	\$48	\$0	\$0	\$0	\$0	\$0	NA Updated in 2015 for 5 years	100%		
Native Plant Control for Navigation	\$0	\$1,200	\$0	\$0	\$0	\$1,200	Potential Treatment Bay D (West Side Big Lake)			
AIS Monitoring	\$0	\$750	\$0	\$750	\$750	\$750	Annual Diver AIS Inspection	100%		
AIS Rapid Response Fund Payment	\$7,500	\$0	\$0	\$0	\$0	\$0	NA Rapid AIS Response Fund is at Goal			
Surveillance Cameras Services	\$2,100	\$2,400	\$1,898	\$1,054	\$2,952	\$2,169	Monitor videos, Seasonal Install & Removal, Internet			
Clean Boats Clean Waters	\$7,738	\$8,000	\$3,841	\$4,159	\$8,000	\$8,000	Supplies \$800 & \$7200 Salaries (600 hrs * \$12)	100%		
Lake Maintenance Fund Payment	\$7,500	\$2,500	\$2,500	\$0	\$2,500	\$5,000	Contingency for Dam, Dredging, No Future Grants, etc			
Channel Buoys (Replacement)	\$164	\$0	\$0	\$0	\$0	\$0	NA 1 Spare buoy in Storage			
Insurance	\$1,375	\$1,375	\$1,437	\$0	\$1,437	\$1,437	District Liability and Property Damage Insurance			
Communications	\$704	\$2,000	\$1,139	\$300	\$1,439	\$2,000	Meetings Notices, Newsletter, Handouts, Postage etc	30%		
Website	\$647	\$1,000	\$436	\$194	\$630	\$276	Website Site Maintenance	30%		
Miscellaneous	\$395	\$4,500	\$1,706	\$2,794	\$4,500	\$4,500	Grants, Social, Dam Maint, Potty, Supplies, Oversights			
Meetings	\$600	\$300	\$0	\$300	\$300	\$300	Annual District Meeting Facility Rental	30%		
Fish Stocking	\$5,000	\$4,000	\$0	\$4,000	\$4,000	\$4,000	Fish Stocking Run Rate			
Association Memberships	\$575	\$575	\$575	\$0	\$575	\$575	WI Lakes \$550 & PCALR \$25			
Water Quality	\$636	\$2,500	\$2,380	\$2,500	\$4,880	\$4,459	Big Lake Internal Load Study & Lake Mgmt Plan Update			
Grant Healthy Lakes	\$2,476	\$8,650	\$520	\$8,405	\$8,925	\$12,007	Healthy Lakes Grant 10/17th of Project Cost - 10%	100%		
Total Expenditures	\$54,952	\$57,800	\$31,019	\$26,963	\$57,982	\$64,723	Total Expenditures			
Operating Balance	\$27,289	\$18,245	\$29,084	-\$370	\$28,714	\$25,142	Operating Balance			
l		Accoun	t Balance:	s as of 07-	31-2017	-2017				

	Accou	nt Balance	s as or u/	-31-2017	
Checkbook		\$29,084	Lake Mgm	\$28,574	
			Rapid Milf	\$15,040	
Total		\$29,084	Total		\$43,614
	Total of a	II Annough	. ◆ 72 CQ7		

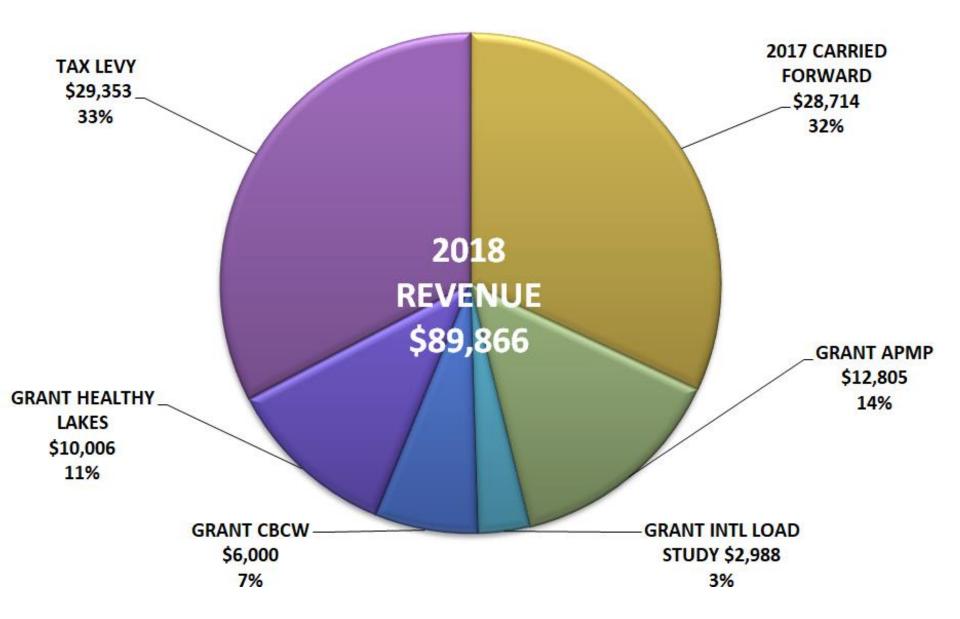
Total of all Account: \$72,697

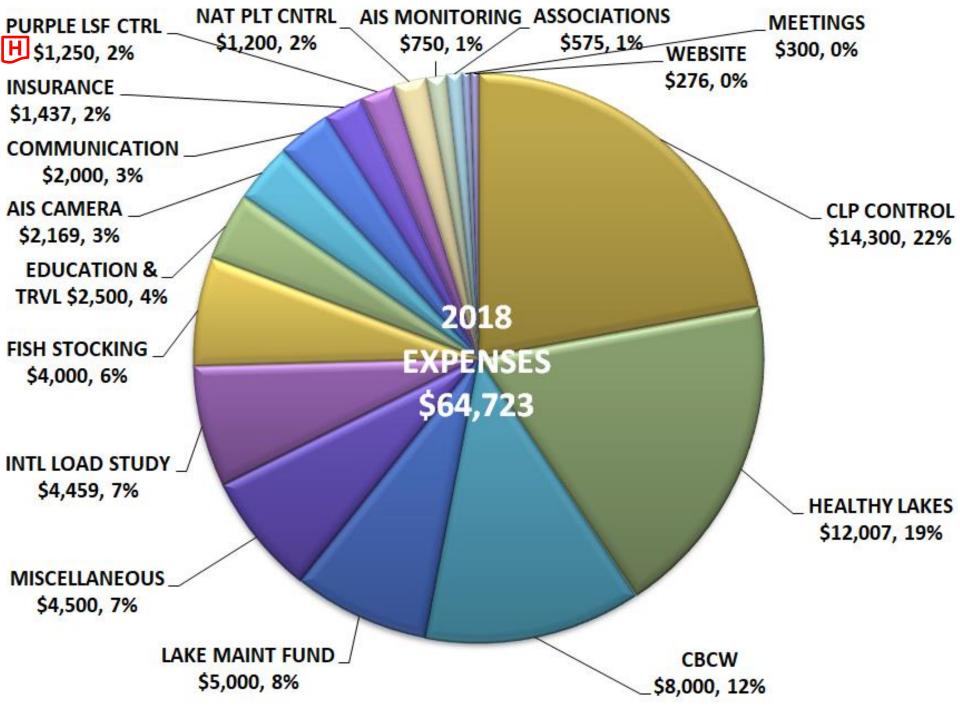
Annual Operating Plan	2016	2017	Forecast		2018 Proposed Budget		
· · · · · · · · · · · · · · · · · · ·	Actual		Year End	Budget	Assumptions		
Operating Balance Carried Forward	\$24,402	\$19,645	\$27,289	\$28,714	\$28,714 Operating Balance Carried Forward		
Interest on checking account	\$1	\$12	\$0	\$0	\$0 NA Checking Account, No Fees / No Interest		
Grant LPT-490-15 (Healthy Lakes)	\$3,316	\$0	\$2,122	\$0	NA Grant LPT-490-15 (Healthy Lakes) Expired		
Grant ACEI-145-14 (APMP)	\$16,798	\$13,908	\$13,645	\$12,805	Anticipated 2018 Grant Funding (75%)	% ق	
Grant SPL-351-15 (Big L. Int'l Load)	\$0	\$0	\$284	\$2,988	Anticipated 2018 Grant Funding (67%)	or Exp	
Grant CBCW (Clean Boats)	\$7,369	\$6,000	\$6,000	\$6,000	Anticipated 2018 Grant Funding (75%)	% Expenses by Grant at	
Grant LPT-553-17 (Healthy Lakes)	\$0	\$7,127	\$7,004	\$10,006	10/17th of Healthy Lakes Grant Reimbursement (75%)	S ÷	
Miscellaneous	\$3	\$0	\$0	\$0	Unidentified Miscellaneous Upside & Transfers from NLFs	₹eir 7-7	
Donation (Big Lake Store)	\$1,000	\$0	\$1,000	\$0	Big Lake Store Donation to Support Fish Stocking	eimbu -75%	
Sub Total (w/o Levy)	\$52,889	\$46,692	\$57,344	\$60,513		Reimbursed 67 -75% Rate	
Levy	\$29,352	\$29,353	\$29,353	\$29,353	No Change	ω <u>π</u>	
Total Revenue	\$82,241	\$76,045	\$86,697	\$89,866	Total Revenue		
Education and Travel	\$1,852	\$2,500	\$1,544	\$2,500	Commissioner's Attendance at WI Lakes Training, Travel		
Purple Loosestrife Control	\$1,000	\$1,250	\$1,250	\$1,250	Purple Loosestrife, Knotweed, Yellow Iris? Control	100%	
Curley Leaf Pondweed Control	\$14,642	\$14,300	\$14,300	\$14,300	Treatment, Monitoring, Surveys, Permits, Consulting	100%	
APMP Update	\$48	\$0	\$0	\$0	NA Updated in 2015 for 5 years	100%	
Native Plant Control for Navigation	\$0	\$1,200	\$0	\$1,200	Potential Treatment Bay D (West Side Big Lake)		
AIS Monitoring	\$0	\$750	\$750	\$750	Annual Diver AIS Inspection	100%	
AIS Rapid Response Fund Payment	\$7,500	\$0	\$0	\$0	NA Rapid AIS Response Fund is at Goal		
Surveillance Cameras Services	\$2,100	\$2,400	\$2,952	\$2,169	Monitor videos, Seasonal Install & Removal, Internet		
Clean Boats Clean Waters	\$7,738	\$8,000	\$8,000	\$8,000	Supplies \$800 & \$7200 Salaries (600 hrs * \$12)	100%	
Lake Maintenance Fund Payment	\$7,500	\$2,500	\$2,500	\$5,000	Contingency for Dam, Dredging, No Future Grants, etc		
Channel Buoys (Replacement)	\$164	\$0	\$0	\$0	NA 1 Spare buoy in Storage		
Insurance	\$1,375	\$1,375	\$1,437	\$1,437	District Liability and Property Damage Insurance		
Communications	\$704	\$2,000	\$1,439	\$2,000	Meetings Notices, Newsletter, Handouts, Postage etc	30%	
Website	\$647	\$1,000	\$630	\$276	Website Site Maintenance	30%	
Miscellaneous	\$395	\$4,500	\$4,500	\$4,500	Grants, Social, Dam Maint, Potty, Supplies, Oversights		
Meetings	\$600	\$300	\$300	\$300	Annual District Meeting Facility Rental	30%	
Fish Stocking	\$5,000	\$4,000	\$4,000	\$4,000	Fish Stocking Run Rate		
Association Memberships	\$575	\$575	\$575	\$575	WI Lakes \$550 & PCALR \$25		
Water Quality	\$636	\$2,500	\$4,880				
Grant Healthy Lakes	\$2,476	\$8,650	\$8,925	\$12,007 Healthy Lakes Grant 10/17th of Project Cost - 10%		100%	
Total Expenditures	\$54,952	\$57,800	\$57,982	\$64,723	Total Expenditures		
Operating Balance	\$27,289	\$18,245	\$28,714	\$25,142	Operating Balance		

Annual Operating Blan	1 2046	2017	Forecast	recast 2018 Proposed Budget					
Annual Operating Plan	2016 Actual		Year End	Budget	Assumptions				
Operating Balance Carried Forward	\$24,402	\$19,645	\$27,289	\$28,714	Operating Balance Carried Forward				
Interest on checking account	\$1	\$19,643	\$0	\$0	NA Checking Account, No Fees / No Interest				
Grant LPT-490-15 (Healthy Lakes)	\$3,316	\$0	\$2,122	\$0	NA Grant LPT-490-15 (Healthy Lakes) Expired	-			
Grant ACEI-145-14 (APMP)	\$16,798	\$13,908	\$13,645	\$12,805	Anticipated 2018 Grant Funding (75%)	55 VO			
Grant SPL-351-15 (Big L. Int'l Load)	\$10,738	\$15,308	\$284	\$2,988	Anticipated 2018 Grant Funding (67%)	å ç			
Grant CBCW (Clean Boats)	\$7,369	\$6,000	\$6,000	\$6,000	Anticipated 2018 Grant Funding (75%)	% Expenses by Grant at 6			
Grant LPT-553-17 (Healthy Lakes)	\$0	\$7,127	\$7,004	\$10,006	10/17th of Healthy Lakes Grant Reimbursement (75%)	t at			
Miscellaneous	\$3	\$7,127	\$0	\$0	Unidentified Miscellaneous Upside & Transfers from NLFs	67.			
	\$1,000	\$0 \$0	\$1,000	\$0	Big Lake Store Donation to Support Fish Stocking	-75%			
Donation (Big Lake Store) Sub Total (w/o Levy)	\$52,889	\$46,692	\$57,344	\$60,513	big take store boriation to support 1 isn stocking	Reimbursed 57 -75% Rate			
` •	\$29,352	\$29,353	\$29,353	\$29,353	No Change	rsed Rate			
Levy Total Revenue	\$82,241	\$76,045	\$86,697	\$89,866	Total Revenue				
Education and Travel	\$1,852	\$2,500	\$1,544	\$2,500	Commissioner's Attendance at WI Lakes Training, Travel				
Purple Loosestrife Control	\$1,000	\$1,250	\$1,250	\$1,250	Purple Loosestrife, Knotweed, Yellow Iris? Control	100%			
Curley Leaf Pondweed Control	\$14,642	\$14,300	\$14,300	\$14,300	Treatment, Monitoring, Surveys, Permits, Consulting	100%			
APMP Update	\$48	\$14,300	\$0	\$0					
Native Plant Control for Navigation	\$0	\$1,200	\$0	\$1,200	·				
AIS Monitoring	\$0	\$1,200	\$750	\$750	, \ ,				
AIS Rapid Response Fund Payment	\$7,500	\$750	\$0	\$0	NA Rapid AlS Response Fund is at Goal	100%			
Surveillance Cameras Services	\$2,100	\$2,400	\$2,952	\$2,169	Monitor videos, Seasonal Install & Removal, Internet				
Clean Boats Clean Waters	\$7,738	\$8,000	\$8,000	\$8,000	Supplies \$800 & \$7200 Salaries (600 hrs * \$12)	100%			
Lake Maintenance Fund Payment	\$7,730	\$2,500	\$2,500	\$5,000	Contingency for Dam, Dredging, No Future Grants, etc	10070			
Channel Buoys (Replacement)	\$164	\$2,300	\$0	\$0,000	NA 1 Spare buoy in Storage				
Insurance	\$1,375	\$1,375	\$1,437	\$1,437	District Liability and Property Damage Insurance				
Communications	\$704	\$2,000	\$1,437	\$2,000	Meetings Notices, Newsletter, Handouts, Postage etc	30%			
Website	\$647	\$1,000	\$630	\$2,000	Website Site Maintenance	30%			
Miscellaneous	\$395	\$4,500	\$4,500	\$4,500	Grants, Social, Dam Maint, Potty, Supplies, Oversights	30 /0			
Meetings	\$600	\$300	\$300	\$300	Annual District Meeting Facility Rental	30%			
Fish Stocking	\$5,000	\$4,000	\$4,000	\$4,000	Fish Stocking Run Rate	30 /0			
Association Memberships	\$575	\$575	\$575	\$575	WI Lakes \$550 & PCALR \$25				
Water Quality	\$636	\$2,500	\$4,880	\$4,459	Big Lake Internal Load Study & Lake Mgmt Plan Update				
Grant Healthy Lakes	\$2,476	\$8,650	\$8,925	, ,		100%			
Total Expenditures	\$54,952	\$57,800	\$57,982	_					
Total Expellutures	ψυ 4 ,9υ2	φ31,000	φ51,902	\$64,723	Total Expenditures				
Operating Balance	\$27,289	\$18,245	\$28,714	\$25,142	Operating Balance				

Annual Operating Plan	2016	2017	Forecast	Desdonat	2018 Proposed Budget	
	Actual	3	Year End	Budget	Assumptions	
Operating Balance Carried Forward	\$24,402	\$19,645	\$27,289	\$28,714	Operating Balance Carried Forward	 -
Interest on checking account	\$1	\$12	\$0	\$0	NA Checking Account, No Fees / No Interest	
Grant LPT-490-15 (Healthy Lakes)	\$3,316	\$0	\$2,122	\$0	NA Grant LPT-490-15 (Healthy Lakes) Expired	
Grant ACEI-145-14 (APMP)	\$16,798	\$13,908	\$13,645	\$12,805	Anticipated 2018 Grant Funding (75%)	% Expense
Grant SPL-351-15 (Big L. Int'l Load)	\$0	\$0	\$284	\$2,988	Anticipated 2018 Grant Funding (67%)	Gra
Grant CBCW (Clean Boats)	\$7,369	\$6,000	\$6,000	\$6,000	Anticipated 2018 Grant Funding (75%)	Expenses Grant at
Grant LPT-553-17 (Healthy Lakes)	\$0	\$7,127	\$7,004	\$10,006	10/17th of Healthy Lakes Grant Reimbursement (75%)	at 6.7
Miscellaneous	\$3	\$0	\$0	\$0	Unidentified Miscellaneous Upside & Transfers from NLFs	eim 7-7
Donation (Big Lake Store)	\$1,000	\$0	\$1,000	\$0	Big Lake Store Donation to Support Fish Stocking	5%
Sub Total (w/o Levy)	\$52,889	\$46,692	\$57,344	\$60,513		Reimbursed 67-75% Rate
Levy	\$29,352	\$29,353	\$29,353	\$29,353	No Change	n -
Total Revenue	\$82,241	\$76,045	\$86,697	\$89,866	Total Revenue	
Education and Travel	\$1,852	\$2,500	\$1,544	\$2,500	Commissioner's Attendance at WI Lakes Training, Travel	
Purple Loosestrife Control	\$1,000	\$1,250	\$1,250	\$1,250	Purple Loosestrife, Knotweed, Yellow Iris? Control	100%
Curley Leaf Pondweed Control	\$14,642	\$14,300	\$14,300	\$14,300	Treatment, Monitoring, Surveys, Permits, Consulting	
APMP Update	\$48	\$0	\$0	\$0	NA Updated in 2015 for 5 years	100%
Native Plant Control for Navigation	\$0	\$1,200	\$0	\$1,200	Potential Treatment Bay D (West Side Big Lake)	
AIS Monitoring	\$0	\$750	\$750	\$750	\$750 Annual Diver AIS Inspection	
AIS Rapid Response Fund Payment	\$7,500	\$0	\$0	\$0	NA Rapid AIS Response Fund is at Goal	
Surveillance Cameras Services	\$2,100	\$2,400	\$2,952	\$2,169	Monitor videos, Seasonal Install & Removal, Internet	
Clean Boats Clean Waters	\$7,738	\$8,000	\$8,000	\$8,000	Supplies \$800 & \$7200 Salaries (600 hrs * \$12)	100%
Lake Maintenance Fund Payment	\$7,500	\$2,500	\$2,500	\$5,000	Contingency for Dam, Dredging, No Future Grants, etc	
Channel Buoys (Replacement)	\$164	\$0	\$0	\$0	NA 1 Spare buoy in Storage	
Insurance	\$1,375	\$1,375	\$1,437	\$1,437	District Liability and Property Damage Insurance	
Communications	\$704	\$2,000	\$1,439	\$2,000	Meetings Notices, Newsletter, Handouts, Postage etc	30%
Website	\$647	\$1,000	\$630	\$276	Website Site Maintenance	30%
Miscellaneous	\$395	\$4,500	\$4,500	\$4,500	Grants, Social, Dam Maint, Potty, Supplies, Oversights	
Meetings	\$600	\$300	\$300	\$300	Annual District Meeting Facility Rental	30%
Fish Stocking	\$5,000	\$4,000	\$4,000	\$4,000	Fish Stocking Run Rate	
Association Memberships	\$575	\$575	\$575	\$575	WI Lakes \$550 & PCALR \$25	
Water Quality	\$636	\$2,500	\$4,880	\$4,459 Big Lake Internal Load Study & Lake Mgmt Plan Update		
Grant Healthy Lakes	\$2,476	\$8,650	\$8,925			100%
Total Expenditures	\$54,952	\$57,800		\$64,723	Total Expenditures	
Operating Balance	\$27,289	\$18,245	\$28,714	\$25,142	Operating Balance	

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2018 NLF Budget Proposal



Church Pine, Round and Big Lake Protection and Rehabilitation District	Т
Non-Lapsing Funds	
YTD 07-31-2017 w 2018 Proposed Budget	

Fund	2016			2017		2018 Proposed Budget		
Tuliu	Actual	Budget	Actual YTD	Pending	Forecast EOY	Budget	Assumptions	
AIS Rapid Response								
Balance Carried Forward From Prior Year	\$7,519	\$15,029	\$15,031	\$0	\$15,031	\$15,046	Balance Carried Forward From Prior Year	
Payment From Operating Account	\$7,500	\$0	\$0	\$0	\$0	\$0	Payment from Operating Account	
Interest Income	\$12	\$8	\$9	\$6	\$15	\$15	Interest Income	
Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	Grant Revenue	
Total Revenue	\$15,031	\$15,037	\$15,040	\$6	\$15,046	\$15,061		
AIS Control	\$0	\$0	\$0	\$0	\$0	\$0	AIS Control Expense	
Other & Transfers to AOP	\$0	\$0	\$0	\$0	\$0	\$0	Other & Transfers to AOP	
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0		
Fund Balance	\$15,031	\$15,037	\$15,040	\$6	\$15,046	\$15,061		
Lake Maintenance								
Balance Carried Forward From Prior Year	\$14,221	\$25,057	\$26,059	\$0	\$26,059	\$26,984	Balance Carried Forward From Prior Year	
Payment From Operating Account	\$7,500	\$2,500	\$2,500	\$0	\$2,500	\$5,000	Payment from Operating Account	
Interest Income	\$22	\$18	\$15	\$10	\$25	\$25	Interest Income	
Grants Revenue	\$0	\$0	\$0	\$0	\$0	\$0	Grant Revenue	
Proceeds from Boat Sale	\$5,000	\$0	\$0	\$0		\$0	Proceeds from Boat Sale	
Total Revenue	\$26,743	\$27,575	\$28,574	\$10	\$28,584	\$32,009		
Dredging	\$0	\$0	\$0	\$0	\$0	\$0	Dredging	
Dam Structural Repairs	\$685	\$1,600	\$0	\$0	\$0	\$0	Dam Structural Repairs	
Boat Landing Structural Repairs	\$0	\$0	\$0	\$1,600	\$1,600	\$900	Boat Landing Structural Repairs	
Other & Transfers to AOP	\$0	\$0	\$0	\$0	\$0	\$0	Other & Transfers to AOP	
Total Expenditures	\$685	\$1,600	\$0	\$1,600	\$1,600	\$900		
Fund Balance	\$26,059	\$25,975	\$28,574	-\$1,590	\$26,984	\$31,109		
Balance All Funds	\$41,090	\$41,011	\$43,614	-\$1,584	\$42,030	\$46.170		





2018 Budget Proposal

Motion to Approve?



Election of Commissioners: (Two Vacancies)

The Board Nominates:

Beth Hartman – Church Pine / Round Lake

Jerry Tack – Big Lake



BALLOT 2017 CHURCH PINE, ROUND AND BIG LAKE PROTECTION AND REHABILITATION DISTRICT

SELEC	T TWO FOR BOARD OF COMMISSIONERS
	BETH HARTMAN
	JERRY TACK
	WRITE IN CANDIDATE



Questions & Public Input

By Lake District Residents

(What is Important to You?)



Closing Remarks

By Gary Ovick





Polk County has adopted a new version of the Polk County Shoreland Protection Zoning Ordinance. Some key changes in the ordinance include:

- Property owners are allowed to create a viewing corridor up to 35% of their lot width with a permit. (100' lot X .35=35' wide viewing corridor)
- Every property is allowed up to 15% impervious surface without mitigation, but mitigation is required for over 15%.
- Each parcel can have a developed pedestrian access up to 5' in width to access the water.
- Boathouses are allowed at 10' from the ordinary high water mark, and can be up to 14'x26' in size.
- Bunkhouses can be permitted with conditions
- All structures are allowed maintenance and repair without a permit such as replacing: shingles, windows, doors, and siding.
- Some nonconforming structures may be expanded if they qualify.

Please Remember:

- A land use permit is required to remove trees or vegetation within 35 feet of the water. (ordinary high water mark)
- A land use permit is required for all new construction and expansions of existing structures. A structure means a temporary or permanent principal structure or any accessory structure including a garage, shed, boathouse, sidewalk, stairway, walkway, patio, deck, retaining wall, porch, or fire pit.

Please contact the Polk County Zoning Office at: 100 Polk County Plaza Suite 130, Balsam Lake, WI 54810 or at 715-485-9279, before you begin your project so they can assist you in obtaining the necessary permits.





Polk County has adopted a new version of the Polk County

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qualify.

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Board Meetings Alden Town Hall 6pm

Annual Meeting West Immanuel Lutheran Church 9am

District Calendar 2017 - 2018

2017

- October 3
- December 5

- **Board Meeting**
- **Board Meeting**

2018

- March 6
- April 3
- April 18-20
- May 1
- June 5
- June 16
 - July 3
 - July 4
 - August 7
- August 25
 - October 2
 - December 4

Board Meeting

Board Meeting

WI Lakes Conference

Board Meeting

Board Meeting

Lake Social Dinner (UW Wanderoos)

Board Meeting

Boat Parade (Big Lake)

Board Meeting

Annual Meeting & Board Meeting

Board Meeting

Board Meeting



Church Pine, Round and Big Lake Protection & Rehabilitation District Lake Newsletter • May 2017

LAKE CURRENTS







Welcome to our Spring 2017 Newsletter

Today we are reaching out to 100% of the 252 homes in the Lake District with our NEW newsletter. The newsletter will replace our traditional Spring Informational Meeting which was typically attended by less the 10% of the District's households. With the cost and effort of a newsletter about equal to the cost and effort of the meeting, the board has chosen to use a newsletter to improve communications on issues impacting our lakes, property, and recreational enjoyment. The triad of the newsletter, website, and annual meeting will be the key components of our communication strategy going forward.

During the past 8 years as a member of our board, I have had the privilege of observing many positive developments within our Lake District including: resident installed shoreline buffer zones; major reductions of invasive curly leaf pondweed and purple loosestrife; implementation of boat inspectors, camera inspection, and educational kiosks at our landings; refurbishment of our carp barrier dam; navigation improvement by channel dredging; and the development of strategic

If you see a topic of interest, and you would like to get involved, please contact a board member.

lake management plans to guide today's and future boards. Many projects were accomplished by aggressively pursuing DNR grants which in turn contributed to our stable tax levies.

On the other hand, we still have challenges as some of the articles in this newsletter highlight. It requires many volunteers to fulfill the charter of our Lake District to "Protect and Rehabilitate" our lakes. If you see a topic of interest, and you would like to get involved, please contact a board member.

Gary Ovick, Board Chairman

Thank You!

Ann Layton, Board Officer & Secretary, for also being Project Manager on this newsletter.

Don't Forget

Annual Meeting & Budget Approval, August 26, 2017 • 9 am West Immanuel Lutheran Church

WHAT'S INSIDE

page 2

- What is that Green Stuff?
- Fish Stocking Continues
- Spring Social

page 3

- Internal Load Study
- Aquatic Plant Update
- Boat Wakes Rules
- Help Wanted

page 4

- Healthy Lakes Projects
- Web & Social Media

ww.bigroundpine.com





Position Descriptions

All Board Commissioners

- Responsible for the governance of the Lake District
- Initiate and coordinate research and surveys for the lakes
- Cooperate with other units of government in enacting ordinances as needed.
- Plan, adopt and carry out lake protection and rehabilitation projects
- Maintain liaisons with state government officials involved in lake protection and rehabilitation
- Control the fiscal matters of the District, subject to the powers and directives of the annual meeting
- Contribute articles/items for website
- Attend applicable statewide meetings and training
- Oversee committees and recruit volunteers
- Attend 9 Board Meetings and 1 Annual meeting per year.

 Be willing to serve as an Officer (Chairperson, Treasurer, Secretary)

Chairman (Officer)

- Preside at the Annual meeting, all Special meetings, Board meetings and public hearings in such a way as to ensure that they are conducted legally and on time
- Develop agenda for projects for coming year(s)
- Assign committee positions and projects: Water Patrol, Website, Dam Inspection, and Others
- Set dates and agenda for Board meetings, Special meetings and the Annual meeting
- Oversee that we meet State and Federal compliance for a Lake District
- Select a Nomination Committees to present candidates to the annual meeting
- Appoint replacement Board members to fill vacancies due to resignations
- Select an audit committee and have an audit prepared for the Annual meeting.
- Secure meeting space
- Coordinate meeting agenda

Vice Chairman

- Preside over meetings when the Chairman is not available
- Assist Chairman with projects and committee selections
- Oversee committees and facilitate their reporting to the Board & General Meetings
- Take Minutes if Secretary is not available
- Provide reporting on behalf of absent Board Members

Treasurer (Officer)

- Take charge of the finances of the district
- Keep books, receive and take charge of all moneys of the district, and pay out the same only on order of the board
- Prepare and file tax forms
- Coordinate with and support the Audit Committee
- Prepare and present for approval a proposed budget at the annual meeting
- Deliver certified statements of any tax levied at the annual meeting to the clerk of each municipality for collection
- File paperwork for Grants and other matching funds
- Maintain and audit insurance policy
- Present and acquire approval of a Treasury Report at Board and General meetings

Secretary (Officer)

- Take minutes of all meetings and distribute to Board and website
- Maintain the availability and integrity of all public records of the District on the website
- Maintain a file of the names/addresses/email addresses of the District electors for official communications
- Prepare and mail a written notice as required by statute for annual meetings (and any special meetings)
- Post all meeting agenda and notices required by statute in newspapers, website and community bulletin boards
- Present and acquire approval of all meeting minutes at Board and General meetings
- Monitor District Post Office Box and distribute contents to responsible Board Members
- Annually provide the District Commissioners contact info (name, address, etc.), to Univ. of WI Extension, College of Natural Resources, UW Stevens Point, WI, 55441 and to the DNR, Lake Management Section, Bureau of Water Resources Management, Box 7921, Madison, WI 53707

All Committee Chairpersons

- Set agenda, dates and preside at committee meetings
- Secure meeting space
- Coordinate the development project recommendations for coming year(s)
- Present to the Board recommendations for annual budgets, funding recommendations and grant applications
- Present committee recommendations to the Board for approval
- Assign tasks to committee members
- Provide status reports on activities to Board, General Meetings and Website
- Attend training and informational meetings on committees topics
- Contribute articles/items for website
- Recruit volunteers
- Track time of volunteers for grant reporting and recognition.
- Comply with WI Statutes

Audit Committee

- · Audit treasury activities annually for fiscal integrity
- Prepare a written report on exceptions

Clean Boats Clean Water (CBCW)

- Coordinate the monitoring of boat landings with inspectors and surveillance cameras
- Hire inspectors, schedule coverage and advise Treasurer of salaries to be paid
- Facilitate annual training
- Update SWIM database online
- Interface with camera contractor regarding video monitoring, performance and maintenance

Dam Inspection

- Inspect both dams annually and submit an inspection report to the Board
- Ensure District compliance with DNR dam regulations and WI statues
- Procure maintenance contractors as need.

Lake Management Committee

- Implement Lake Management Plan and pursue improved water quality
- Implement the Aquatic Plant Management Plan
- Update the Lake Management Plan every 5 years and acquire DNR approval
- Update the Aquatic Plant Management Plan every 5 years and acquire DNR approval
- Coordinate the Citizens Lake Monitoring Program to record water clarity readings throughout the summer months
- Hire contractors to prevent & control AIS
- Serve as the focal point for AIS identification
- Maintain the AIS Educational Kiosks at the landings

Legal Resource

Advise and assist Board on legal matters, WI Statutes, Open Meeting Laws, Robert's Rules, etc.

Navigation Committee

- Seasonally place and remove buoys. Procure replacement buoys
- Monitor depth of channels and procure dredging contractors as needed for dredging

Social Committee

- Facilitate events to build community and volunteerism
- Coordinate the 4" of July Parade and the Spring District Dinner

Website

- Maintain the District website and domain name (www.bigroundpine.com)
- Facilitate the posting of all documents, meeting notices, minutes, photos, articles, links etc.
- Periodically refresh content and annually move official documents to archive pages
- Audit website traffic and promote usage and contributions at District meetings

H
Board
Devel

Advise and assist Board on legal matters, WI Statutes, Open Mtg Laws, Robert's Rules, etc.

Facilitate events to build community and

Social Committee

volunteerism

	UNTEERS NE		PLEASE!
Volunteer Positions	AND BIGLAKE PROTECTION Your Name	&REHABILITATION DISTR	Email
Board of Commissioners Develop and execute plans to protect & rehabilitate the lakes in the District	Tour Name	relephone #	Liliali
Lake Management Committee Implement the Lake Management Plan & Aquatic Plant Mgmt. Plan. Monitor Water Quality			
Heathy Lakes Implementation Committee Implement the Healthy Lakes Grant to improve water quality by minimizing shoreline runoff.			
Clean Boats Clean Water (CBCW) Committee Coordinate the monitoring of boat landings with inspectors and surveillance camera.			
Navigation Committee Place and remove buoys; Monitor channel depth & procure dredging contractors as needed			
Dam Inspection Committee Inspect annually, submit report and interface with contractors as required.			
Audit Committee Audit treasury activities and submit report annually			
Web site Committee Solicit and contribute articles and photos; respond to emails and post public documents			
Legal Resource Committee			

Clean Boats Clean Water (CBCW) Committee Coordinate the monitoring of boat landings with inspectors and surveillance camera.		
Navigation Committee Place and remove buoys; Monitor channel depth &		



Thank You for Supporting Your Lake District





Motion to Adjourn?